

DEPARTMENT OF ENVIRONMENTAL QUALITY UTAH WASTE TIRE PROGRAM

WASTE TIRE RECYCLING FEE

- The current fee on all new tires with a rim diameter of 24.5 inches and smaller sold in Utah is \$1.00 per tire. The Waste Tire Recycling Act establishes a three-tier reimbursement system with reimbursements set at \$90 for crumb, \$75 for all other recycling and \$45 for beneficial use.

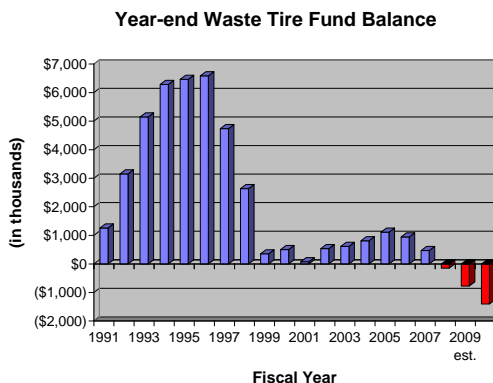
USES OF WASTE TIRE RECYCLING FUND

- Reimbursements (*for FY2007*):
 - waste tire recycling – 42,183 tons of tires received reimbursement and a total of \$3,071,381 was distributed to recyclers; 10,971 tons used in crumb, 22,649 tons used in recycling, and 8,563 tons used in beneficial use
 - shredding and monofilling waste tires - no reimbursement were made
- Cleanup of waste tire piles – 894 tons of tires were cleaned up at one landfill tire pile at a cost to the fund of \$49,584 (60% of total removal cost of \$82,641)
- Monies distributed to local health departments for administrative costs - \$205,270
- DEQ appropriation - \$118,900
- Total expenditures from fund (FY90-FY2007) \$31,028,755

RECYCLING FUND HISTORY AND PROJECTIONS

The fund has benefited from loan payments during FY02 of \$150,000 and is shown in the FUND REVENUE column below. The following estimates are based on recycling all waste tires generated on a daily basis and removing about 1200 tons of waste tires from piles in FY2008. As the projections below indicate the waste tire fund will be depleted at the end of FY2008. The projection shows a negative balance however the Waste Tire Recycling Act does not allow reimbursement if the funds are not available.

<u>YEAR</u>	<u>FUND REVENUE</u>	<u>FUND EXPENDITURE</u>	<u>FUND BALANCE</u> <small>Year end</small>
FY 02 (\$1.00 fee)	\$2,401,735	\$1,937,039	\$536,908
FY 03	\$2,412,874	\$2,337,544	\$612,113
FY 04	\$2,535,486	\$2,342,591	\$804,989
FY 05	\$2,848,697	\$2,552,684	\$1,107,878
FY 06	\$2,872,276	\$3,040,150	\$941,944
FY 07	\$2,946,974	\$3,456,629	\$466,848
FY 08 est.	\$2,976,444 est.	\$3,595,804 est.	(\$152,512)



DEQ CONTACTS: Ralph Bohn 538-6794 or Wade Hansen 538-6751